

NAGAR PARISHAD SHAHPUR

BUDGET 2022-23

Fund Code	Fund Code Teaxt	Fund Center Code	Fund center Text	Functional Area	Func Area Text	GLCode	GL Text In Hindi	GL Text	Budget Amount
0100	Municipal Fund	3200000000	Shop registration and rent management cell	33590000000000	Revenue Function	1301002000	किराया-दुकान संकुल	Rent-Shopping Complex	153,065
0100	Municipal Fund	3100000000	Property tax cell	33599101000000	Property Tax Section	1100101000	सम्पत्ति कर-आवासीय भवन	Property Tax-Building-Residential Use	1,530,650
0100	Municipal Fund	3100000000	Property tax cell	33599101000000	Property Tax Section	1100131000	समेकित कर-एकीकृत	Samekit Kar-Consolidated	306,130
0100	Municipal Fund	4200000000	Account management cell	33500300000000	Finance, Accounts & Audit	1701001000	ब्याज-स्थायी निवेश	Interest - Fixed Deposits	7,653,250
0100	Municipal Fund	4200000000	Account management cell	33500300000000	Finance, Accounts & Audit	1711001000	ब्याज-वचत बैंक खाता	Interest - Saving Bank Account	382,663
0100	Municipal Fund	O100000000	Establishment	33500A01000000	Salary Section	1804004000	कर्मचारियों से वसूली-अन्य	Recovery from Employees-Others	153,065
0100	Municipal Fund	2100000000	Construction cell	33511103000000	City Infrastructure Development Section(Projects)	3202051000	म.प्र.शासन अनुदान - अन्य	Other Grant Received	3,826,625
0100	Municipal Fund	2100000000	Construction cell	33511103T10000	CM Urban Sanitation Mission	3202024000	म.प्र.शासन अनुदान - मुख्य शहरी स्वच्छता मिशन	MSSM-Mukhyamantri sahari swachta	16,837,150
0100	Municipal Fund	4200000000	Account management cell	33500300000000	Finance, Accounts & Audit	3305001000	हडको ऋण -प्रत्याभूत	Loan-HUDCO-Secured	12,650,000
0100	Municipal Fund	4200000000	Account management cell	33500300000000	Finance, Accounts & Audit	3312001000	राज्य शासन ऋण - आईडीएसएसएमटी	Loan GoMP-IDSMT	12,650,000
0100	Municipal Fund	4200000000	Account management cell	33500300000000	Finance, Accounts & Audit	3401011000	सुरक्षा निक्षेप	Security Deposit	612,260
0100	Municipal Fund	O000000000	GAD	33599200000000	Octroi/Entry cess	1202001000	क्षतिपूर्ति-चुंगी	Compensation-Octroi	25,300,000
0100	Municipal Fund	O000000000	GAD	33599200000000	Octroi/Entry cess	1202022000	क्षतिपूर्ति-यात्री कर	Compensation-Passenger Tax	1,265,000
0100	Municipal Fund	3000000000	Revenue cum recovery Department	33599901000000	Other Taxes	1100401000	स्वच्छता कर	Conservancy Tax	535,728
0100	Municipal Fund	3000000000	Revenue cum recovery Department	33599901000000	Other Taxes	1101101000	विज्ञापन कर-भूमि होर्डिंग	Advertisement Tax-Land Hoarding	76,533
0100	Municipal Fund	3000000000	Revenue cum recovery Department	33599901000000	Other Taxes	1108002000	प्रदर्शन कर	Show Tax	84,186
0100	Municipal Fund	3000000000	Revenue cum recovery Department	33599901000000	Other Taxes	1108041000	शिक्षा उपकर	Education Cess	765,325
0100	Municipal Fund	3000000000	Revenue cum recovery Department	33599902000000	Licenses & other user	1404009000	जुल्क-कांजी हाउस	Fee-Cattle Pounding	795,938
0100	Municipal Fund	3000000000	Revenue cum recovery Department	33599902000000	Licenses & other user	1404014000	जुल्क -विविध	Fee-Miscellaneous	7,653
0100	Municipal Fund	3000000000	Revenue cum recovery Department	33599902000000	Licenses & other user	1405002000	उपभोक्ता प्रभार-सेप्टिक टैंक सफाई	User charges- Septic Tank Cleaning	642,873
0100	Municipal Fund	3000000000	Revenue cum recovery Department	33599902000000	Licenses & other user	1401124000	अनुज्ञप्ति जुल्क-दवा की दुकान	License-Medical Shop	30,613

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0100	Municipal Fund	3000000000	Revenue cum recovery Department	33590000000000	Revenue Function	1308001000	पट्टों का किराया	Lease Rentals	1,530,650
0100	Municipal Fund	3000000000	Revenue cum recovery Department	33590000000000	Revenue Function	1401401000	विकास प्रभार	Development Charges	4,592
0100	Municipal Fund	3200000000	Shop registration and rent management cell	33590000000000	Revenue Function	1301003000	किराया-सामुदायिक भवन	Rent-Community Hall	306,130
0100	Municipal Fund	3200000000	Shop registration and rent management cell	33590000000000	Revenue Function	1304003000	किराया-अन्य उपयोग हेतु	Rent-Lease of Land for other	122,452
0100	Municipal Fund	3200000000	Shop registration and rent management cell	33590000000000	License & other user charges	1304001000	किराया-भूमि पट्टे पर दी गई	Rent-Lease of Land	229,598
0100	Municipal Fund	3000000000	Revenue cum recovery Department	33590000000000	Revenue Function	1402004000	शास्तियाँ एवं दंड-अन्य	Penalty & Fine -Others	18,368
0100	Municipal Fund	3000000000	Revenue cum recovery Department	33590000000000	Revenue Function	1501012000	बिक्री -खाद	Sale-Manure	1,531
0100	Municipal Fund	3000000000	Revenue cum recovery Department	33590000000000	Revenue Function	1501201000	बिक्री -कालबाह्य भंडार	Sale-Obsolete stores	108,676
0100	Municipal Fund	3200000000	Shop registration and rent management cell	33590000000000	License & other user charges	1401103000	अनुज्ञप्ति शुल्क-फेरीवाला	License fee-Hawker	18,368
0100	Municipal Fund	3200000000	Shop registration and rent management cell	33590000000000	License & other user charges	1401122000	अनुज्ञप्ति शुल्क-खाद्य, पेय पदार्थ	License fee-food, beverages	18,368
0100	Municipal Fund	3200000000	Shop registration and rent management cell	33590000000000	License & other user charges	1401123000	अनुज्ञप्ति शुल्क-आटा चक्की	License fee-Floor Mill	19,898
0100	Municipal Fund	3200000000	Shop registration and rent management cell	33590000000000	License & other user charges	1401126000	अनुज्ञप्ति शुल्क- अन्य	License fee-Others	19,133
0100	Municipal Fund	3200000000	Shop registration and rent management cell	33590000000000	License & other user charges	1304002000	किराया-भूमि अस्थायी उपयोग हेतु	Rent-Lease of Land for temporary use	13,776
0100	Municipal Fund	3200000000	Shop registration and rent management cell	33590000000000	License & other user charges	1401309000	शुल्क-प्रमाण पत्र एवं प्रतिलिपि	Fee-Copy of certificate/Extract	7,653
0100	Municipal Fund	3200000000	Shop registration and rent management cell	33590000000000	Municipal Markets	1301001000	किराया-बाजार	Rent-Market	765,325
0100	Municipal Fund	3000000000	Revenue cum recovery Department	33590000000000	Revenue Function	1808090000	विविध आय	Misc. Income	30,613
0100	Municipal Fund	3000000000	Revenue cum recovery Department	33590000000000	Revenue Function	1201011000	निर्दिष्ट राजस्व -सम्पत्ति हस्तांतरण पर मुद्रांक	Stamp Duty on Transfer of Properties	1,591,876
0100	Municipal Fund	2100000000	Construction cell	33511103000000	City Infrastructure Development Section(Projects)	3201013000	केन्द्र अनुदान-13 वॉ वित्त आयोग	Grant-13th Central Finance Commission	4,591,950
0100	Municipal Fund	2100000000	Construction cell	33511103000000	City Infrastructure Development Section(Projects)	3202034000	म.प्र.शासन अनुदान - आदिम जाति कल्याण	Grant GoMP-Aadimjati Kalyan	765,325
0100	Municipal Fund	2100000000	Construction cell	33511103000000	City Infrastructure Development Section(Projects)	3201014000	केन्द्र अनुदान-14 वॉ वित्त आयोग	Grant-14th Central Finance Commission	15,306,500
0100	Municipal Fund	2100000000	Construction cell	33511103000000	City Infrastructure Development Section(Projects)	3201024000	केन्द्र अनुदान -राजीव आवास योजना / प्रधानमंत्री आवास योजना	Grant GOI-RAY/HFA	632,500,000

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0100	Municipal Fund	2100000000	Construction cell	33511103000000	City Infrastructure Development Section(Projects)	3202051000	म.प्र.शासन अनुदान – अन्य	Grant for construction of teenshed	7,653,250
0100	Municipal Fund	2100000000	Construction cell	33511103000000	City Infrastructure Development Section(Projects)	3201031000	एम.पी.–स्थानीय क्षेत्र विकास निधि	MPLAD Funds	3,826,625
0100	Municipal Fund	2100000000	Construction cell	33511103000000	City Infrastructure Development Section(Projects)	3202021000	एम.एल.ए.–स्थानीय क्षेत्र विकास निधि	MLA LAD Fund	6,325,000
0100	Municipal Fund	2100000000	Construction cell	33511103000000	City Infrastructure Development Section(Projects)	3202022000	म.प्र.शासन अनुदान – मुख्यमंत्री शहरी पेयजल योजना	Grant GoMP-CM Urban Drinking Water	15,306,500
0100	Municipal Fund	2100000000	Construction cell	33555100000000	Water supply	3202051000	म.प्र.शासन अनुदान – अन्य	Grant for Water pipeline	15,306,500
0100	Municipal Fund	2100000000	Construction cell	33511103000000	City Infrastructure Development Section(Projects)	3201056000	केंद्र अनुदान –स्वच्छ भारत अभियान	Grant- GoI-Swach bhara Abhiyan	3,826,625
0100	Municipal Fund	2100000000	Construction cell	33511103000000	City Infrastructure Development Section(Projects)	3202019000	म.प्र.शासन अनुदान – शहरी सीनीय निकायों के लिए विशेष निधि	Grant GoMP-Special Fund for ULBs	94,134,975
0100	Municipal Fund	2100000000	Construction cell	33511103000000	City Infrastructure Development Section(Projects)	3202001000	म.प्र.शासन अनुदान – राज्य वित्त आयोग	Grant GoMP-State Finance Commission	2,602,105
0100	Municipal Fund	2100000000	Construction cell	33511103000000	City Infrastructure Development Section(Projects)	3202012000	म.प्र.शासन अनुदान – मूलभूत	Grant GoMP-Mulbhoot	15,306,500
0100	Municipal Fund	4200000000	Account management cell	33500300000000	Finance, Accounts & Audit	3401001000	धरोहर राशि	Earnest Money Deposit	1,265,000
0100	Municipal Fund	1100000000	Water supply cell	33590001000000	Water Tax Section	1100201000	जल कर	Water Tax	765,325
0100	Municipal Fund	1100000000	Water supply cell	33590001000000	Water Tax Section	1100255000	अन्य	Other	79,594
0100	Municipal Fund	1100000000	Water supply cell	33590000000000	Revenue Function	1405009000	उपभोक्ता प्रभार-टैंकरो से जलापूर्ति	User Charges-Water Supply by Tanker	76,533
0100	Municipal Fund	3000000000	Revenue cum recovery Department	33590000000000	Revenue Function	1503010000	विक्री –पशु अस्थि, चमड़ा	Sale-Animal Bone,Leather	15,307
0100	Municipal Fund	3000000000	Revenue cum recovery Department	33590000000000	Revenue Function	1406002000	प्रवेश शुल्क-पार्क	Entry Fee- Park	22,960
0100	Municipal Fund	3000000000	Revenue cum recovery Department	33599902000000	Licenses & other user	4313022000	प्राप्ति योग्य अनुज्ञापित शुल्क-गत वर्ष –4	Receivable License fee-Previous year	765,325
0100	Municipal Fund	1100000000	Water supply cell	33500000000000	Water Supply	4312015000	प्राप्ति योग्य-जल कर	Receivable-Water tax	1,683,715
0100	Municipal Fund	3100000000	Property tax cell	33599101000000	Property Tax Section	4312011000	प्राप्ति योग्य-समेकित कर	Receivable Samekit Kar	1,224,520
0100	Municipal Fund	3100000000	Property tax cell	33599101000000	Property Tax Section	4311002000	प्राप्ति योग्य सम्पत्ति कर-गत वर्ष –1	Receivable Property Tax -Upto 2007	18,367,800
0100	Municipal Fund	3000000000	Revenue cum recovery Department	33599901000000	Other Taxes	4312021000	प्राप्ति योग्य-सीवरज कर	Receivable Sewerage Tax	765,325
0100	Municipal Fund	3000000000	Revenue cum recovery Department	33590000000000	Revenue Function	1401312000	शुल्क-अन्य	Fee-Others	91,839

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0100	Municipal Fund	3000000000	Revenue cum recovery Department	33590000000000	Revenue Function	1202023000	नजूल लगान हिस्सेदारी	Nazool Lagan Share	1,591,876
								TOTAL RECEIPT	935,232,684
0100	Municipal Fund	O100000000	Establishment	33500A01000000	Salary Section	2101001000	वेतन एवं भत्ते-अधिकारी मूल वेतन	Salaries & Allowances-Officers Basic Pay	688,793
0100	Municipal Fund	O100000000	Establishment	33500000000000	General Administration	4601043000	अग्रिम-वेतन	Advance-salary	459,195
0100	Municipal Fund	O100000000	Establishment	33500000000000	General Administration	4601091000	अग्रिम-विविध	Advance-Miscellaneous	535,728
0100	Municipal Fund	O100000000	Establishment	33500A01000000	Salary Section	2101011000	वेतन एवं भत्ते-कर्मचारी मूल वेतन	Salaries & Allowances-Staff Basic Pay	18,975,000
0100	Municipal Fund	O100000000	Establishment	33500A01000000	Salary Section	2102002000	पारिश्रमिक एवं शुल्क-पार्षद	Remuneration & Fee-Councillor	480,068
0100	Municipal Fund	O100000000	Establishment	33500A01000000	Salary Section	2102003000	पारिश्रमिक एवं शुल्क-महापौर परिषद	Remuneration & Fee-Mayor-in-Council	15,307
0100	Municipal Fund	O100000000	Establishment	33500A01000000	Salary Section	2102004000	वेतन बकाया	Arrears Salary	2,783,000
0100	Municipal Fund	O100000000	Establishment	33500A01000000	Salary Section	2102031000	चिकित्सा भत्ता	Medical Allowance	76,533
0100	Municipal Fund	O100000000	Establishment	33500A01000000	Salary Section	2102041000	गणवेश भत्ता	Uniform Allowance	15,307
0100	Municipal Fund	O100000000	Establishment	33500A01000000	Salary Section	2103002000	अंशदायी पेंशन/परिवार पेंशन	Contributory-Family Pension	3,162,500
0100	Municipal Fund	O100000000	Establishment	33500A01000000	Salary Section	2104011000	अवकाश नगदीकरण	Leave Encashment	153,065
0100	Municipal Fund	O100000000	Establishment	33500A01000000	Salary Section	2101001000	भविष्य निधि अंशदान	Provident Fund Contribution	3,162,500
0100	Municipal Fund	O000000000	GAD	33588100000000	Electricity	2201101000	विद्युत व्यय	Electricity	695,750
0100	Municipal Fund	O000000000	GAD	33500000000000	General Administration	2204001000	बीमा-कार्यालय भवन	Insurance-Office Building	18,368
0100	Municipal Fund	O000000000	GAD	33500000000000	General Administration	2204002000	बीमा-वाहन	Insurance-Vehicle	38,266
0100	Municipal Fund	5100000000	Electrical cell	33522401000000	Street Lights Section	2301002000	परिचालन एवं अनुस्क्षण-मार्ग प्रकाश	Power & Fuel - Stree Lighting	5,091,625
0100	Municipal Fund	5100000000	Electrical cell	33522401000000	Street Lights Section	2302041000	भारी मात्रा में खरीद-बिजली सामग्री	Bulk Purchases-Electrical store	4,591,950
0100	Municipal Fund	O500000000	Establishment	33500A01000000	Salary Section	2101021000	मजदूरी	Wages	6,597,102
0100	Municipal Fund	O500000000	Establishment	33500A01000000	Salary Section	2101049000	विशेष भत्ता	Special Allowances	15,307

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0100	Municipal Fund	0000000000	GAD	33500000000000	General Administration	2206032000	राष्ट्रीय त्योहार व्यय	National Festival Celebration Expenses	765,325
0100	Municipal Fund	4200000000	Account management cell	33500300000000	Finance, Accounts & Audit	2405002000	ब्याज-हडको ऋण	Interest loan from HUDCO	3,061,300
0100	Municipal Fund	1100000000	Water supply cell	33500000000000	Water Supply	2305028000	मरम्मत -जल-हाथ पंप	R & M-Handpump	765,325
0100	Municipal Fund	1100000000	Water supply cell	33500000000000	Water Pumping Station	2305026000	मरम्मत -जल पंप	R & M-Water pump	2,602,105
0100	Municipal Fund	1100000000	Water supply cell	33500000000000	Water Supply	2301001000	परिचालन एवं अनुरक्षण-जल कार्य	Power & Fuel -Water Works	3,061,300
0100	Municipal Fund	1100000000	Water supply cell	33500000000000	Water Distribution (supply)	2308005000	परिचालन व्यय - जल टैंकर	O & M-Water Tankers	765,325
0100	Municipal Fund	2100000000	Construction cell	33540000000000	Consolidated of Sanitation and Solid Waste Management	2305121000	मरम्मत -सार्वजनिक सुविधा/ शौचालय	R & M- Public Toilets	1,530,650
0100	Municipal Fund	2100000000	Construction cell	33511103000000	City Infrastructure Development Section(Projects)	2308011000	मरम्मत - नदी संरक्षण	O&M -River Conservation	76,533
0100	Municipal Fund	2100000000	Construction cell	33511103000000	City Infrastructure Development Section(Projects)	4122001042	मशानघाट, कब्रिस्तान मैदान	Burial/Cremation Ground	2,295,975
0100	Municipal Fund	2100000000	Construction cell	33511103000000	City Infrastructure Development Section(Projects)	4122001043	भवन -अन्य	Building-others : Teenshed	7,653,250
0100	Municipal Fund	2100000000	Construction cell	33511103000000	City Infrastructure Development Section(Projects)	2305023000	मरम्मत -खुले कुयें	R&M -Open Well	2,295,975
0100	Municipal Fund	2100000000	Construction cell	33511103000000	City Infrastructure Development Section(Projects)	2305025000	मरम्मत -अन्य	R&M -Other Waterways	3,478,750
0100	Municipal Fund	2100000000	Construction cell	33511103000000	City Infrastructure Development Section(Projects)	4122001037	भवन - परकोटा/ दीवार	Building-Boundary Wall	2,295,975
0100	Municipal Fund	2100000000	Construction cell	33511103AT0000	MP LAD	4122001002	भवन - सामुदायिक भवन	Building-Community Hall	4,591,950
0100	Municipal Fund	2100000000	Construction cell	33511103AT0000	MP LAD	4122011001	सड़के एवं पुल - सीमेन्ट सड़क	Roads & Bridges-Concrete Road	1,530,650
0100	Municipal Fund	2100000000	Construction cell	33522100T70000	MLA fund Grants	4122011001	सड़के एवं पुल - सीमेन्ट सड़क	Roads & Bridges-Concrete Road	5,357,275
0100	Municipal Fund	2100000000	Construction cell	33511103T30000	Grant-GoMP-Special Fund	4122001039	भवन -दुकान	Building-Shops	13,010,525
0100	Municipal Fund	2100000000	Construction cell	33511103T20000	Other Grants	4122001040	भवन -फेरीवाला	Building-Hawker Zone	3,826,625
0100	Municipal Fund	2100000000	Construction cell	33522100A70000	Grant 14 Central financial	4122011001	सड़के एवं पुल - सीमेन्ट सड़क	Roads & Bridges-Concrete Road	12,650,000
0100	Municipal Fund	2100000000	Construction cell	33522100A60000	Grant 13 Central financial	4122011001	सड़के एवं पुल - सीमेन्ट सड़क	Roads & Bridges-Concrete Road	4,591,950
0100	Municipal Fund	2100000000	Construction cell	33511103T30000	Grant-GoMP-Special Fund	4122011001	सड़के एवं पुल - सीमेन्ट सड़क	Roads & Bridges-Concrete Road	50,600,000

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0100	Municipal Fund	2100000000	Construction cell	33522100SX0000	Grant-GoMP-Mulbhoot	4122011001	सड़के एवं पुल – सीमेन्ट सड़क	Roads & Bridges-Concrete Road	12,650,000
0100	Municipal Fund	2100000000	Construction cell	33511103T30000	Grant-GoMP-Special Fund	4122021002	मल वाहिनियाँ एवं नालिया	Sewerage and Drainage-Drain-Open	22,959,750
0100	Municipal Fund	2100000000	Construction cell	33511103000000	City Infrastructure Development Section(Projects)	4122031013	जलमार्ग – पाईप लाईन पी.व्ही.सी.	Waterways-water pipeline PVC	15,306,500
0100	Municipal Fund	2100000000	Construction cell	33577700AD0000	PMAY	4121060001	साझेदारी में किरायाती आवास	HFA-Affordable Housing in Partnership	632,500,000
0100	Municipal Fund	2100000000	Construction cell	33511103T10000	CM Urban Sanitation Mission	2208051000	विविध व्यय	Own Programmes : Solid Waste Management	4,591,950
0100	Municipal Fund	2100000000	Solid waste management	33511103T10000	CM Urban Sanitation Mission	4122062003	ठोस अपशिष्ट प्रबंधन	MSSM- Solid Waste Management	3,162,500
0100	Municipal Fund	2100000000	Solid waste management	33511103T10000	CM Urban Sanitation Mission	2601062001	व्यक्तिगत शौचालय	MSSM- Individual Household Toilet	7,590,000
0100	Municipal Fund	1200000000	Sewerage cell	33555202000000	Surface Drain Maintenance	2305012000	मरम्मत –खुली नालियाँ	R & M -Open Drain	3,795,000
0100	Municipal Fund	0000000000	GAD	33500000000000	General Administration	2202101000	मुद्रण व्यय	Printing Expenses	765,325
0100	Municipal Fund	0000000000	GAD	33500000000000	General Administration	2201201000	दूरभाष व्यय	Telephone Expense	15,307
0100	Municipal Fund	0000000000	GAD	33500000000000	General Administration	2202102000	लेखन सामग्री व्यय	Stationery Expense	1,530,650
0100	Municipal Fund	0000000000	GAD	33500000000000	General Administration	2206033000	धार्मिक त्योहार व्यय	Religious Festival Celebration expense	122,452
0100	Municipal Fund	5200000000	Mechanical cell	33588301000000	Maintenance of Transport Vehicle Section	2305308000	मरम्मत –अग्निशमन वाहन	R & M-Fire Tender	306,130
0100	Municipal Fund	5200000000	Mechanical cell	33588301000000	Maintenance of Transport Vehicle Section	2305502000	मरम्मत –अन्य	R & M-others	834,900
0100	Municipal Fund	5200000000	Mechanical cell	33555300000000	Fire Services	2203011000	ईंधन, पेट्रोल एवं डीजल-स्वयं के वाहन	Fuel, Petrol & Diesel-Own Vehicles	4,132,755
0100	Municipal Fund	0000000000	GAD	33500000000000	General Administration	2308082000	परिचालन व्यय – अन्य	O&M -Others	15,307
0100	Municipal Fund	0000000000	GAD	33500000000000	General Administration	2208051000	विविध व्यय	Miscellaneous expense	9,487,500
0100	Municipal Fund	OA00000000	Store cell	33500700000000	Central Stores	2302002000	भारी मात्रा में खरीद-जल शुद्धीकरण रसायन	Bulk Purchases- Water Treatment Chemicals	3,162,500
0100	Municipal Fund	OA00000000	Store cell	33500700000000	Central Stores	2302030000	भारी मात्रा में खरीद-दवाईयाँ	Bulk Purchases-Medicine	3,162,500
0100	Municipal Fund	OA00000000	Store cell	33500700000000	Central Stores	2302040000	भारी मात्रा में खरीद-इंजीनियरिंग सामग्री	Bulk Purchases-Engineering Stores	1,530,650
0100	Municipal Fund	2100000000	Construction cell	33520000000000	City Infrastructure Development Section(Projects)	2305101000	मरम्मत –पार्क, नर्सरी एवं उद्यान	R & M-Park,Nurseries & Garden	1,844,433

NAGAR PARISHAD SHAHPUR

BUDGET 2022-23

Fund Code	Fund Code Teaxt	Fund Center Code	Fund center Text	Functional Area	Func Area Text	GLCode	GL Text In Hindi	GL Text	Budget Amount
0100	Municipal Fund	O000000000	GAD	33500000000000	General Administration	2203021000	वाहन किराया एवं व्यय	Conveyance Hire & Expense	22,960
0100	Municipal Fund	O000000000	GAD	33500000000000	General Administration	2205103000	मुकदमा/समझौता व्यय	Cost of suits/Compromises	153,065
0100	Municipal Fund	O000000000	GAD	33500000000000	General Administration	2305409000	मरम्मत –अन्य	R & M- other furnitures	76,533
0100	Municipal Fund	O000000000	GAD	33500000000000	General Administration	2305506000	मरम्मत –वाटर कूलर्स	R & M- Water Cooler	30,613
0100	Municipal Fund	O000000000	GAD	33500000000000	General Administration	2305602000	मरम्मत –विद्युतीय फिटिंग्स	R & M- Elec. Fitting	15,307
0100	Municipal Fund	O000000000	GAD	33500000000000	General Administration	2305609000	मरम्मत –अन्य	R & M- others Electrical Appliances	76,533
0100	Municipal Fund	O000000000	GAD	33500000000000	General Administration	2206021000	प्रदर्शनी व्यय	Exhibition Expense	61,226
0100	Municipal Fund	9200000000	Social Welfare cell	33577A00000000	Social Welfare	2504010000	सामाजिक सुरक्षा योजना खर्च	Family Welfare Programme Expense	1,530,650
0100	Municipal Fund	O000000000	GAD	33500000000000	General Administration	2206031000	सांस्कृतिक गतिविधि व्यय	Cultural Event Expense	76,533
0100	Municipal Fund	2100000000	Construction cell	33522101000000	Roads and Pavements	2305001000	मरम्मत – सीमेंट कांक्रीट सड़क	R & M-Concrete Road	7,653,250
0100	Municipal Fund	2100000000	Construction cell	33533600000000	Burial & Creamations	2504010000	सामाजिक सुरक्षा योजना खर्च	Welfare Programmes -Weaker sections	7,653
0100	Municipal Fund	2100000000	Construction cell	33577A00000000	Social Welfare	2502012000	कल्याण कार्यक्रम – अन्य	Welfare Programmes -Others	1,530,650
0100	Municipal Fund	2100000000	Construction cell	33520000000000	Consolidation of Public Works	2305201000	मरम्मत –कार्यालय भवन	R & M-Buildings office	1,530,650
0100	Municipal Fund	O000000000	GAD	33500000000000	General Administration	2503010000	राज्य सरकार के कार्यक्रमों में हिस्सा	Share in Programmes of State government	506,000
0100	Municipal Fund	O000000000	GAD	33500000000000	General Administration	2304001000	किराया-मशीन	Hire Charges-Machinery	1,265,000
0100	Municipal Fund	O000000000	GAD	33500000000000	General Administration	2205212000	प्रतिधारक (रिटेनेशिप) शुल्क	Retainership Fee	126,500
0100	Municipal Fund	O000000000	GAD	33500000000000	General Administration	2205221000	परामर्श शुल्क एवं प्रभार	Consultancy fee & charge	1,265,000
0100	Municipal Fund	O000000000	GAD	33500000000000	General Administration	2202002000	समाचार पत्र	Newspapers	15,307
0100	Municipal Fund	O000000000	GAD	33500000000000	General Administration	2201211000	वेब-इंटरनेट व्यय	Web,Internet Expense	183,678
0100	Municipal Fund	O000000000	GAD	33500000000000	General Administration	2202103000	कम्प्यूटर लेखन सामग्री व्यय एवं अन्य	Computer Stationery & Consumables	253,000
0100	Municipal Fund	O000000000	GAD	33500000000000	General Administration	2206011000	प्रसार व्यय	Publicity Expense	822,250

NAGAR PARISHAD SHAHPUR

BUDGET 2022-23

Fund Code	Fund Code Teaxt	Fund Center Code	Fund center Text	Functional Area	Func Area Text	GLCode	GL Text In Hindi	GL Text	Budget Amount
0100	Municipal Fund	O000000000	GAD	33500000000000	General Administration	2208002000	अतिथि सत्कार व्यय	Guest Entertainment Expense	15,307
0100	Municipal Fund	O200000000	Legal cell	33500000000000	General Administration	2205101000	विधिक शुल्क	Legal Fee	278,300
0100	Municipal Fund	O000000000	GAD	33500000000000	General Administration	4106002000	कम्प्यूटर	Computer	379,500
0100	Municipal Fund	O000000000	GAD	33500000000000	General Administration	4106010000	सीसी टीवी प्रणाली	CCTV SYSTEM	459,195
0100	Municipal Fund	O000000000	GAD	33500000000000	General Administration	4106001000	एअर कंडीशनर	Air Conditioner	164,450
0100	Municipal Fund	O000000000	GAD	33500000000000	General Administration	2201221000	डाक व्यय	Postage Expense	25,300
0100	Municipal Fund	O000000000	GAD	33500000000000	General Administration	2203004000	यात्रा एवं वाहन व्यय-अधिकारी	Travel & Conveyance-officers	379,500
0100	Municipal Fund	O000000000	GAD	33500000000000	General Administration	2203005000	यात्रा एवं वाहन व्यय-कर्मचारी	Travel & Conveyance-Staff	253,000
0100	Municipal Fund	O000000000	GAD	33500000000000	General Administration	2206001000	विज्ञापन व्यय	Advertisement Expense	765,325
0100	Municipal Fund	O000000000	GAD	33500000000000	General Administration	4105009000	ट्रेक्टर	Tractor	2,087,250
0100	Municipal Fund	O000000000	GAD	33500000000000	General Administration	4105090000	वाहन अन्य	Vehicle-Others	7,590,000
0100	Municipal Fund	4200000000	Account management cell	33500300000000	Finance, Accounts & Audit	2205011000	लेखा परीक्षा शुल्क-बाह्य एजेंसियों के लिए आंतरिक लेखा परीक्षा	Audit Fee- Internal for External Agency	153,065
0100	Municipal Fund	4200000000	Account management cell	33500300000000	Finance, Accounts & Audit	2205001000	लेखा परीक्षा शुल्क-स्थानीय निधि परीक्षक	Audit Fee- Local Fund Examiner	1,530,650
								TOTAL EXPENDITURE	935,111,428
								SURPLUS	121,257